Alabama Workforce Investment System

Alabama Department of Economic and Community Affairs Workforce Development Division 401 Adams Avenue Post Office Box 5690 Montgomery, Alabama 36103-5690

April 8, 2004
GOVERNOR'S WORKFORCE DEVELOPMENT DIRECTIVE NO. PY2003 - 15

SUBJECT: Program Year 2004 WIA Youth, Adult, and Dislocated Worker

Allocations

1. <u>Purpose</u>. This transmits notice of the Local Areas' PY 2004 Adult, Youth, and

Dislocated Worker allocations.

2. Discussion. USDOL Training and Employment Guidance Letter (TEGL) No. 23-

03, a copy of which is Attachment 2 to this Directive, formalizes the state's PY 2004 WIA Section 128(b)(2) Youth, Section 131(b)(2)(A) Adult, and Section 131(b)(2)(b) (B) Dislocated Worker allotments. TEGL 23-03 also transmits preliminary estimates of PY 2004

Wagner-Peyser (ES) funding levels.

Attachment 1 specifies State and local area PY 2004 Adult, Youth, and Dislocated Worker funding levels. Note that Attachment 1, column one, depicts Adult, Youth, and Dislocated Worker "PY 2004 Allotment" amounts. These funds are available to the State and to local area for expenditure beginning July 1, 2004. Attachment 1, column two, Adult, Youth, and Dislocated Worker "FY 2004 Allotment" funds are available for State/local area expenditures beginning October 1, 2004.

All Workforce Investment Act fund activity records must be traceable to the "Program Year" or "Fiscal Year" source of the affected funds.

As authorized under the Workforce Investment Act, the Governor is withholding 15 percent of PY 2004 Adult, Youth, and Dislocated Worker funds for the conduct of WIA Statewide Activities, to include State Administration, local area performance incentive/capacity building awards, and other authorized activities. Additionally, the Governor is authorized under WIA to withhold up to twenty-five percent of the State's Dislocated Worker program allotment for the conduct of Statewide Rapid Response activities.

Specifics regarding PY 2004 Governor's WIA State Setaside amounts is contained in Directive Attachment 1.

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At least eighty percent of all local area funds, including PY 2004 incentive/capacity building awards, must be obligated during PY 2004.

The <u>WIA Fiscal Procedures Manual</u> indicates local areas may transfer up to 20 percent of allocated Adult and/or Dislocated Worker funds between the two programs. The 2004 appropriation enacted by Congress raised these transfer limits to <u>thirty percent</u> for appropriated 2004 funds.

Each local area Adult/Dislocated Worker funds transfer request is documented through an appropriate modification to the affected local area's PY 2004 WIA Grant Agreement package. Each such transfer request must be accompanied by appropriate justification.

Copies of all USDOL Notice(s) of Obligation formally releasing WIA funds to the State will be contained in Attachment 3 to this Directive.

All WIA fund allocations, distributions, and awards are made subject to the continued availability of federal funds.

3. Action.

Local areas will utilize the Attachment 1 PY 2004 Youth, Adult, and Dislocated Worker allocation information when preparing their PY 2004 Grant Agreement Packages. The full amount of each local area's PY 2004 Adult, Dislocated Worker, and Youth allocations should be budgeted for PY 2004 expenditure. The PY 2004 Grant Agreement Package GWDD will indicate that Grant Agreement packages should be submitted by **May 10, 2004**.

Note that the Attachment 1 allocation summary breaks down local area Adult and Dislocated Worker allocations into "Program Year" and "Fiscal Year" components. Only the "Program Year" portion of local area Adult and Dislocated Worker allocations is available for expenditure beginning July 1, 2004. The balance of local area Adult and Dislocated Worker PY 2004 allocations, indicated under the Attachment 1 "Fiscal Year" column, is available for expenditure beginning October 1, 2004.

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4. <u>Contact</u>. Any questions should be referred to Charles Terry, State Planning Section, at (334) 242-5883.

Steve Walkley, Division Director Workforce Development Division

Attachments:

- 1: Local Area Planning Allocations
- 2: TEGL 23-03
- 3: USDOL Notices of Obligation (NOO)

ATTACHMENT 1

LOCAL AREA PLANNING ALLOCATION FOR PROGRAM YEAR 2004 (July 1, 2004-June 30, 2005)

		PY 2004 Allotment	FY 2005 Allotment	Full PY Allotment
		Anothent	Anothent	Anotment
1	SEC. 133(b)(2)(A) ADULT PROGRAMS	\$2,958,739	\$11,271,943	\$14,230,682
a	. GOVERNOR's 15% SET ASIDES:	\$443,811	\$1,690,791	\$2,134,602
	Administration (5%)	\$147,937	\$563,597	\$711,534
	Other WIA Activities (7%)	\$207,112	\$789,036	\$996,148
	Incent/Cap. Bldng. (3%)	\$88,762	\$338,158	\$426,920
	Local Area Grants (67%)	\$59,471	\$226,566	\$286,037
	State-level (33%)	\$29,291	\$111,592	\$140,883
b.	LOCAL AREA ADULT PROGRAMS (85%)	\$2,514,928	\$9,581,152	\$12,096,080
	AWIA	\$1,956,344	\$7,453,106	\$9,409,450
	Jefferson	\$174,436	\$664,552	\$838,988
	Mobile	\$384,148	\$1,463,494	\$1,847,642
2	SEC. 128(b)(2) YOUTH ALLOTMENT	\$15,180,497	\$0	\$15,180,497
a.	GOVERNOR's 15% SET ASIDES:	\$2,277,075	\$0	\$2,277,075
	Administration (5%)	\$759,024	\$0	\$759,024
	Other WIA Activities (7%)	\$1,062,636	\$0	\$1,062,636
	Incent/Cap. Bldng. (3%)	\$455,415	\$0	\$455,415
	Local Area Grants (67%)	\$305,128	\$0	\$305,128
	State-level (33%)	\$150,287	\$0	\$150,287
b.	LOCAL AREA YOUTH PROGRAMS (85%)	\$12,903,422	\$0	\$12,903,422
	AWIA	\$10,084,179	\$0	\$10,084,179
	Jefferson	\$860,753	\$0	\$860,753
	Mobile	\$1,958,490	\$0	\$1,958,490

ATTACHMENT 1 (con't.)

		PY 2004 Allotment	FY 2005 Allotment	Fuil PY/FY Allotment
3	SEC. 133(b)(2)(B) DISLOCATED WORKERS	\$4,460,302	\$11,454,948	\$15,915,250
a.	RAPID RESPONSE PROGRAMS (0%)	\$0	\$0	\$0
b.	GOVERNOR's 15% SET ASIDES:	\$669,045	\$1,718,242	\$2,387,287
	Administration (5%)	\$223,015	\$572,747	\$795,762
	Other WIA Activities (7%)	\$312,221	\$801,847	\$1,114,068
	Incent/Cap. Bldng. (3%)	\$133,809	\$343,648	\$477,457
	Local Area Grants (67%)	\$89,652	\$230,244	\$319,896
	State-level (33%)	\$44,157	\$113,404	\$157,561
c.	LOCAL AREA PROGRAMS (85%)	\$3,791,257	\$9,736,706	\$13,527,963
	AWIA	\$3,146,346	\$8,080,446	\$11,226,792
	Jefferson	\$321,023	\$824,452	\$1,145,475
	Mobile	\$323,888	\$831,808	\$1,155,696
4	TOTAL PROGRAM YEAR 2004 ALLOTMENT	\$22,599,538	\$22,726,891	\$45,326,429
5	POOLED SET ASIDES			
	Rapid Response (0%)	\$0	\$0	\$0
	Administration (5%)	\$1,129,976	\$1,136,344	\$2,266,320
	Other WIA Activities (7%)	\$1,581,969	\$1,590,883	\$3,172,852
	Incentive Awards/Capacity Building (3%)	\$677,986	\$681,806	\$1,359,792
	Local Area grants (67%)	\$454,251	\$456,810	\$911,061
	AWIA	#DIV/0!	#DIV/0!	#DIV/0!
	Jefferson	#DIV/0!	#DIV/0!	#DIV/0!
	Mobile	#DIV/0!	#DIV/0!	#DIV/0!
	State-level activities (33%)	\$223,735	\$224,996	\$448,731

Employment and Training Administration Advisory System

U.S. Department of Labor Washington, D.C. 20210

CLASSIFICATION

WIA/Wagner-Peyser/WOTC/W-t-W Tax Credits

CORRESPONDENCE SYMBOL

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DATE

March 25, 2004

ADVISORY: TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 20-03

TO: ALL STATE WORKFORCE AGENCIES

ALL STATE WORKFORCE LIAISONS

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FROM: EMILY STOVER DeROCCO

Assistant Secretary

SUBJECT: FY 2004 Congressional Rescissions for WIA Adults and

Dislocated Workers; Workforce Investment Act (WIA) Allotments for Program Year (PY) 2004; Additional Funding from Dislocated Worker National Reserve for Adult/Dislocated Worker Activities for Eligible States; Wagner-Peyser Act Final Allotments for PY 2004; and Work Opportunity Tax Credit (WOTC) and Welfare-to-Work (W-t-W) Tax Credit Allotments

for FY 2004

- 1. <u>Purpose</u>.To provide states and outlying areas with FY 2004 Congressional Rescissions for WIA Adults and Dislocated Workers; WIA Title I Adults and Dislocated Workers and Youth Activities allotments for PY 2004; additional PY 2004 Dislocated Worker National Emergency Reserve funds for eligible states; final allotments for PY 2004 Employment Service (ES) activities, as required by Section 6(b)(5) of the Wagner-Peyser Act, as amended; and Work Opportunity Tax Credit and Welfare-to-Work (W-t-W) Tax Credit allotments for FY 2004.
- 2. References. Wagner-Peyser Act, as amended (29 U.S.C. 49 et seq.); Workforce Investment Act of 1998 (WIA), (29 U.S.C. 2801 et seq.) P.L. 106-113; Planning Guidance and Instructions for Submission of the Strategic Five-Year State Plan for Title I of the Workforce Investment Act of 1998 and the Wagner-Peyser Act (64 F.R. 9402 (February 25, 1999)); State Unified Planning Guidance (65 F.R. 2464 (January 14, 2000)); Training and Employment Guidance Letter (TEGL) No. 11-98; TEGL 3-99, dated January 31, 2000; TEGL 12-00, dated March 6, 2001; TEGL 22-00, dated May 23, 2001; and TEGL 13-01, dated March 15, 2002.
- **3. Background**. The WIA allotments, the Wagner-Peyser Act final allotments, and the Work Opportunity and W-t-W Tax Credit allotments are part of the Fiscal Year 2004 funds appropriated in the Consolidated Appropriations Act, 2004, Public Law 108-199, signed into law January 23,

2004. This appropriation also incorporated an across-the-board reduction of 0.59 percent to all FY 2004 discretionary programs, including FY 2004 advance funds for the Adults and Dislocated Workers programs appropriated in the FY 2003 appropriation. Attachments III-A and IV-A reflect the distribution of the rescission to FY 2004 advance funds.

The WIA allotments for states are based on formulas defined in the Act (see Attachment I for WIA and Wagner-Peyser formula descriptions). The WIA allotments for outlying areas are based on a discretionary formula as authorized under WIA Title I. The Freely Associated States (Marshall Islands, Micronesia, and Palau) continue to receive WIA funding pursuant to P.L. 108-188, Compact of Free Association Amendments of 2003, (December 17, 2003), which supercedes WIA section 127(b)(1)(B)(i)(IV). This is the first year that 2000 census data is used in the allotment formulas for the outlying areas. These allotments and descriptions of the allotment formulas are expected to be published in the Federal Register on March 25, 2004. Comments are being invited from the public only on the formula used to distribute outlying areas funds.

4. State Youth Activities Funds: Title I--Chapter 4--Youth Activities

A. <u>State Allotments</u>. Attachment II contains a breakdown of the WIA Youth Activities program allotments by state for PY 2004 and provides a comparison of these allotments to PY 2003.

The total amount available for states was below the required \$1 billion threshold specified in Section 127(b)(1)(C)(iv)(IV); therefore, as in PY 2003, the WIA additional minimum provisions were <u>not</u> applied. Instead, as required by WIA, the JTPA section 202(a)(3) (as amended by section 701 of the Job Training Reform Amendments of 1992) minimums of 90 percent hold-harmless of the prior year allotment percentage and 0.25 percent state minimum floor were used. Also, as required by WIA, the provision applying a 130 percent stop-gain of the prior year allotment percentage was used. The three formula factors required in WIA use the following data for the PY 2004 allotments:

- (1) the number of unemployed for areas of substantial unemployment (ASU's) are averages for the 12-month period, July 2002 through preliminary June 2003;
- (2) the number of excess unemployed individuals or the ASU excess (depending on which is higher) are averages for the same 12-month period used for ASU unemployed data; and
- (3) the number of economically disadvantaged youth (age 16 to 21, excluding college students and military) are from the 2000 Census. This is the first year that 2000 census data is used in the allotment formula.
- B. PY 2004 Funding Agreement/Notice of Obligations (NOOs). Pursuant to WIA section 189(g)(1)(B), youth program allocations will be issued on April 1, 2004. In preparation for this action, funding documents have been transmitted to the state WIA signatory officials for their completion and return to DOL, for execution by the ETA Grant Officer on April 1, 2004.
- C. Within-State Allocations. Youth Activities funds are to be distributed

among local workforce investment areas (subject to reservation of up to 15 percent for statewide workforce investment activities) in accordance with the provisions of WIA section 128 and according to the approved state plan. Special 2000 Census data was recently provided to states by Social Policy Research, Inc., to develop data by local area for the Youth with-in state allocations. States should use this data to develop the number of economically disadvantaged (lower of poverty level or 70% of Lower Living Standard Income Level, excluding college and military) youth, age 16 to 21, for the WIA statutory formula. There is an exception to this definition for four states with Rural Concentrated Employment Program grantee areas:for those areas, the four states are to use the higher of the number of individuals age 16 to 21 below the low-income level applicable for the state (special 2000 Census tabulation provided for these states), or the number of economically disadvantaged individuals, age 16 to 21, as described above.

- D. <u>Transfers of Funds</u>. There is no authority for local workforce investment areas to transfer funds to or from the Youth Activities program.
- E. <u>Reallotment of Funds</u>. Reallotment of Youth Activities formula funds, as provided for by WIA section 127(c), will be based on completed program year financial reports submitted by the states. Pending the outcome of proposed WIA reauthorization legislation, reallotment of funds among states under WIA will occur during PY 2004 based on obligations made during PY 2003 (20 CFR §667.150 of the WIA interim final regulations). There were no recapture/reallotment of WIA youth funds in PY 2003.

5. State Adult Employment and Training Activities Funds: Title I--Chapter 5--Adult and Dislocated Worker Employment and Training Activities

A. <u>State Allotments</u>. Attachment III-B shows the PY 2004 Adult Employment and Training Activities allotments and comparison to PY 2003 allotments by state.

As in the Youth Activities program, the WIA minimum provisions were not applied for the PY 2004 Adult Activities allotments because the total amount available for the states was below the \$960 million threshold required for Adults in section 132(b)(1)(B)(iv)(IV).Instead, as required by WIA, the JTPA section 202(a)(3) (as amended by section 701 of the Job Training Reform Amendments of 1992) minimums of 90 percent hold-harmless of the prior year allotment percentage and 0.25 percent state minimum floor were used.Also, like the Youth Activities program, a provision applying a 130 percent stop-gain of the prior year allotment percentage was used. The three formula factors use the same data as were used for the Youth Activities formula, except that data for the number of economically disadvantaged adults (age 22 to 72, excluding college students and military) from the 2000 Census were used.This is the first year that 2000 census data is used in the allotment formula.

B. <u>NOO's</u>. For the FY 2004 rescission applied to the funds appropriated for PY 2003, NOO's under the PY 2003 WIA grant agreement will be issued deobligating the required amounts (see Attachment II-A).For PY 2004, Congress appropriated funds for this program in two portions: \$186,890,800 available for obligation on July 1, 2004 (PY 2004), and \$712,000,000 available for obligation on October 1, 2004 (FY 2005). Allotments to states are prorated based on these amounts and two NOO's will be issued: one for July 1, 2004, under the PY 2004 WIA grant agreement, and the other for October 1, 2004, (also under the PY 2004 WIA grant agreement) (see III-C).

- C. Within-State Allocations. Adult Activities funds for both the FY 2004 rescissions and PY 2004 allotments are to be distributed among local workforce investment areas (subject to reservation of up to 15 percent for statewide workforce investment activities) in accordance with the provisions in WIA section 133 and according to the approved state plan. States should also use the special 2000 Census data provided by Social Policy Research, Inc., to develop data by local area for the Adult with-in state allocations: the number of economically disadvantaged (lower of poverty level or 70% of Lower Living Standard Income Level, excluding college and military) adults, age 22 to 72. The same exception to this definition described for the Youth program above applies for the four states with Rural Concentrated Employment Program grantee areas: for those areas, the four states are to use the higher of the number of individuals age 22 to 72 below the low-income level applicable for the state, or the number of economically disadvantaged individuals, age 22 to 72, for the WIA statutory formula.
- D. <u>Transfers of Funds</u>. WIA Section 133(b)(4) provides the authority for workforce investment areas, with approval of the Governor, to transfer up to 20 percent of the Adult Activities funds to Dislocated Workers Activities, and up to 20 percent of Dislocated Workers Activities funds to Adult Activities. The 2004 appropriation enacted by Congress raised these transfer limits to 30 percent for appropriated 2004 funds.
- E. Reallotment of funds. Reallotment of Adult Activities formula funds, as provided for by WIA section 132(c), will be based on completed program year financial reports submitted by the states. Pending the outcome of proposed WIA reauthorization legislation, reallotment of funds among states under WIA will occur during PY 2004 based on obligations of PY 2003 funds made during PY 2003 (20 CFR §667.150 of the WIA interim final regulations). There was no recapture/reallotment of WIA Adult Activities funds in PY 2003.

6. State Dislocated Worker Employment and Training Funds: Title I--Chapter 5--Adult and Dislocated Worker Employment and Training Activities

A. <u>State Allotments</u>. Attachment IV-B shows the PY 2004 Dislocated Worker Activities fund allotments by state.

The three formula factors required in WIA use the following data for the PY 2004 allotments:

(1)number of unemployed are averages for the 12-month period, October 2002 through September 2003;

- (2)number of excess unemployed are averages for the 12-month period, October 2002 through September 2003; and
- (3) number of long-term unemployed are averages for calendar year 2002.
- B. NOO's. For the FY 2004 rescission applied to the funds appropriated for PY 2003, NOO's under the PY 2003 WIA grant agreement will be issued devoligating the required amounts (see Attachment IV-A). For PY 2004, Congress appropriated funds for this program in two portions, \$330,192,303 available for obligation on July 1, 2004 (PY 2004), and \$848,000,000, available for obligation on October 1, 2004 (FY 2005). Allotments to states will be prorated based on these amounts (also as specified by Congress for the formula and Secretary's Reserve) and two NOO's will be issued: one for July 1, 2004, under the PY 2004 WIA grant agreement, and the other for October 1, 2004, (also under the PY 2004 WIA grant agreement) (see Attachment IV-C).
- C. <u>Within-State Allocations</u>. Dislocated Worker Activities funds for both the FY 2004 rescissions and PY 2004 allotments are to be distributed among local workforce investment areas (subject to reservations for Rapid Response and statewide workforce investment activities) in accordance with the provisions in WIA section 133 and according to the approved state plan.
- D. <u>Transfers of Funds</u>. WIA Section 133(b)(4) provides the authority for workforce investment areas, with approval of the Governor, to transfer up to 20 percent of the Adult Activities funds to Dislocated Workers Activities, and up to 20 percent of Dislocated Workers Activities funds to Adult Activities. The 2004 appropriation enacted by Congress raised these transfer limits to 30 percent for appropriated 2004 funds.
- E. <u>Reallotment of Funds</u>. Reallotment of Dislocated Worker Activities formula funds, as provided for by WIA section 132(c), will be based on completed program year financial reports submitted by the states. Pending the outcome of proposed WIA reauthorization legislation, reallotment of funds among states under WIA will occur during PY 2004 based on obligations made during PY 2003 (section 667.150 of the WIA interim final regulations). Recapture/ reallotment of WIA Dislocated Worker Activities funds for 2003 was announced in TEGL 17-03, dated February 23, 2004.

7. Additional PY 2004 Funding from the Dislocated Worker National Emergency Reserve for WIA Adult/Dislocated Worker Activities for Eligible States

A. <u>Background</u>. Section 173(e) of WIA provides that up to \$15 million from the Dislocated Workers Emergency reserve is to be made available to not more than eight states with the largest ratio of Adult program JTPA formula amount to WIA formula amount, in amounts equal to the difference between the allotment that a state would receive for adult training activities under the WIA formula and the state's allotment as calculated under JTPA Title II-A.Three states are eligible for these additional PY 2004 funds for a total of \$7,872,467. The additional funding will be provided from the Dislocated Worker National Emergency Grants Reserve funds and are to be used for Adult or Dislocated Worker Activities, as required by section 173

- (e). See paragraph 10 below for reporting requirements for these funds.
- B. <u>NOO's</u>. NOO's to the eligible states for the additional Section 173(e) 2004 funding amounts will be issued under separate PY 2004 WIA grant agreements (see Attachment III-D).
- C. <u>Within-State Allocations</u>. In accordance with the requirements of Section 173(e), these additional funds are to be distributed among local workforce investment areas (with no reservation for statewide workforce investment activities) on the basis of the same formulas used by the state to allocate funds within the state for PY 2004 Adult Activities or Dislocated Worker Activities, as described above. The allocation formulas are to use the same data as used for the Adults/Dislocated Worker formula funds, including the new 2000 Census data, also described above.
- **8.** <u>Wagner-Peyser Act Final Allotments</u>. Attachment V shows the Wagner-Peyser final allotments by state for PY 2004. These allotments have been calculated using the formula set forth at section 6 of the Wagner-Peyser Act (29 U.S.C. 49e). They are based on each state's share of monthly averages of the civilian labor force (CLF) and unemployment for calendar year 2003.

Under section 7(b) of the Wagner-Peyser Act, ten percent of the total sums allotted to each state shall be reserved for use by the Governor to provide performance incentives for ES offices, services for groups with special needs, and for the extra costs of exemplary models for delivering job services.

9. Work Opportunity and Welfare-to-Work Tax Credits Program: Grants to States.

Attachment VI shows the FY 2004 Work Opportunity and Welfare to Work Tax Credit grants by state. After reserving \$580,745 for postage and \$20,000 for the Virgin Islands, funds are distributed to states by administrative formula with a \$64,000 minimum allotment and a 95% stoploss/120% stop-gain from the prior year allotment share percentage. The FY 2004 allotment formula is as follows:

- (1) 50% based on each state's relative share of total FY 2003 certifications issued for the
- (2) WOTC/W-t-W Tax Credit programs;
- (3) 30% based on each state's relative share of the Civilian Labor Force (CLF) for year ending September 2003; and
- (4) 20% based on each state's relative share of the adult recipients of Temporary Assistance for Needy Families (TANF) for FY 2002.

The legislative authority for the Work Opportunity and Welfare-to-Work Tax Credits expired on December 31, 2003. While bills are being considered in Congress to reauthorize these tax credits, the lack of reauthorization has caused a lapse of continuity or hiatus.TEGL 18-03 assumed no funding after 12/31/03 and provided guidance to states for handling WOTC matters during the hiatus. This TEGL, by announcing full year FY 2004 funding, supercedes the funding information in TEGL 18-03. State Workforce Agencies are to use the Fiscal Year 2004 funds announced herein to: (1) fully process all WOTC/W-t-W Tax Credit certification requests for employer

hires made prior to January 1, 2004; (2) accept, date stamp, log, and process employers' requests for certifications received after December 31, 2003, up to, but not including issuance of the actual certification or denial (**Note** - states may not issue eligibility certifications or denials until the program is reauthorized); (3) continue issuing Conditional Certifications; and (4) process any existing backlogs.

Additional guidance on the use of these funds will be provided in a separate TEGL.

10. Reporting. For the WIA formula programs, states will be required to submit one WIA quarterly financial status report for each of the fund sources received (including a separate report for each of the funding periods for Adults and Dislocated Workers--July 1 funds and October 1 funds). This report will be divided into six separate sub-reports detailing statewide activities; statewide rapid response (Dislocated Workers Activities); local area administration; local area Youth program activities; local area Adult program activities; and local area Dislocated Workers program activities. For the additional Section 173(e) funding for Adult/Dislocated Activities, the affected states are not to include these funds on the above mentioned financial status reports, since the funds come from the Dislocated Worker National Emergency Reserve. Instead, those states will be required to submit separate financial status reports applicable for Dislocated Worker National Emergency Reserve funds; specific instructions will be provided in the grant award document.

Performance Reporting

The Employment and Training Administration issued TEGL 15-03, Common Measures Policy, in December 2003, informing states and grantees about ETA's policy on common performance measures for Federal job training programs. The ETA will implement the common measures through a revised reporting system--an integrated performance information system that would replace current reporting requirements with a single, comprehensive system. This proposed

reporting system will be published in the <u>Federal Register</u> in the Spring 2004 for comment.

11. <u>Inquiries</u>. Questions regarding these allotments and planning requirements may be directed to the appropriate Regional Office. Information may also be found at the website - http://www.doleta.gov.

12. Attachments

- I. WIA and Wagner-Peyser Statutory Formula Descriptions
- II. Youth Activities Allotments, PY 2004 vs PY 2003
- III-A. Adult Employment and Training Activities, FY 2004 Advance Funds Congressional Rescission
- III-B Adult Employment and Training Activities Allotments, PY 2004 vs PY 2003
- III-C Adult Employment and Training Activities Allotments, July 1 and October 1 Funding
- IV-A. Dislocated Worker Employment and Training Activities, FY 2004

Advance Funds Congressional Rescission

- IV-B Dislocated Worker Employment and Training Activities Allotments, PY $\frac{2004 \text{ vs PY } 2003}{2000 \text{ vs PY } 2000 \text{ or } 1000 \text{ or } 10000 \text$
- IV-C Dislocated Worker Employment and Training Activities Allotments, July 1 and October 1 Funding
- V. Additional PY 2004 Funding from Dislocated Worker National
 Emergency Reserve for Adult/Dislocated Worker Activities for Eligible States
- VI. Wagner-Peyser Act Allotments, PY 2004 Final vs PY 2003 Final
- VII. Work Opportunity Tax Credit and Welfare to Work Tax Credit Programs, FY 2004 vs FY 2003

RESCISSIONS	EXPIRATION DATE	
	Continuing	

WIA and Wagner-Peyser Statutory Formulas for State Allotments

Formula Descriptions

Youth Activities

Formula:

- 1/3: State relative share of total unemployed in areas of substantial unemployment (ASU) (12 months ending 6/30)
- 1/3: State relative share of excess unemployed (12 months ending 6/30)
- 1/3: State relative share of economically disadvantaged youth (Census 1990)

Minimums:

- (a) If total amount available for States is \$1 billion or less:
 - State allotment cannot be less than
 - (1) 90% of States's relative share of prior year funding
 - (2) 0.25% of total available funds for States
- (b) If total amount available for States exceeds \$1 billion:

State allotment cannot be less than

- (1) 90% of States's relative share of prior year funding
- (2) 1998 allotment amount
- (3) 0.3% of first \$1 billion plus 0.4% of amount over \$1 billion

Maximum:

130% of States's relative share of prior year funding

Adult Activities

Same as Youth Activities, except

- (a) Formula uses economically disadvantaged ADULTS instead of YOUTH
- (b) Threshold for selecting minimum provisions is \$960 million instead of \$1 billion

Dislocated Workers

Formula:

- 1/3: State relative share of total unemployed (12 months ending 9/30)
- 1/3: State relative share of excess unemployed (12 months ending 9/30)
- 1/3: State relative share of long-term unemployed (previous published Calendar Year)

Minimum: none Maximum: none

Employment Service (Wagner-Peyser)

Formula for 97% of funds:

- 2/3: State relative share of civilian labor force (12 months ending 9/30)
- 1/3: State relative share of total unemployment (12 months ending 9/30)

Minimums:

- (a) 90% of States's relative share of prior year funding
- (b) 0.28% of total available funds for States

Maximum:

Distribution of 3% of funds:

- (1) States with civilian labor force of 1 million and under the national median civilian labor force density receive an amount which when added to their share of the 97% portion will result in an amount equal to 100% of their relative share of the prior year funding.
- (2) Remaining States losing in relative share receive a share of the remaining funds prorated based on the amount needed to achieve 100% of their relative share of prior year funding.

Formula Data Factor Definitions

Youth and Adults Programs

ASU: contiguous areas with unemployment rate of 6.5% or more

Excess unemployed: higher of:

- (1) excess unemployed (unemployment in excess of 4.5%) in ASU's; or
- (2) excess unemployed (unemployment in excess of 4.5%) in all areas

Economically disadvantaged adults: individuals age 22-72 meeting (or member of family meeting):

OMB poverty level or

or 70% of lower living standard income level (LLSIL).

Economically disadvantaged youth: individuals age 16-21 meeting (or member of family meeting):

OMB poverty level or

or 70% of lower living standard income level (LLSIL).

Dislocated Workers Program

Excess unemployed: unemployment in excess of 4.5%

Long-term unemployed: number unemployed 15 or more weeks

Wagner-Peyser:

Self-explanatory

U.S. Department of Labor

Employment and Training Administration

WIA Youth Activities State Allotments Comparison of PY 2004 vs PY 2003

State	PY 2003	PY 2004	Difference	% Difference
Total	\$994,458,727	\$995,059,306	\$600,579	0.06%
Alabama	16,855,132	15,180,497	(1,674,635)	-9.94%
Alaska	3,222,244	3,059,190	(163,054)	-5.06%
Arizona	17,618,550	18,651,315	1,032,765	5.86%
Arkansas	9,192,466	8,279,152	(913,314)	-9.94%
California	144,177,321	141,024,592	(3,152,729)	-2.19%
Colorado	8,308,353	10,808,605	2,500,252	30.09%
Connecticut	7,550,224	7,565,617	15,393	0.20%
Delaware	2,723,213	2,452,649	(270,564)	-9.94%
District of Columbia	3,281,736	2,955,680	(326,056)	-9.94%
Florida	44,092,006	42,102,288	(1,989,718)	-4.51%
Georgia	18,088,873 4,380,988	20,753,840 3,945,717	2,664,967 (435,271)	14.73% -9.94%
Idaho	3,736,937 47,822,181	3,759,244 46,051,436	22,307 (1,770,745)	0.60% -3.70%
Indiana	15,599,164	16,271,301	672,137	4.31%
Iowa	3,789,782	4,930,250	1,140,468	30.09%
Kansas	5,538,059	7,204,640	1,666,581	30.09%
Kentucky	15,843,538	14,269,410	(1,574,128)	-9.94%
Louisiana	21,820,346	19,652,395	(2,167,951)	-9.94%
Maine	3,044,815	2,959,879	(84,936)	-2.79%
Maryland	11,663,795	10,504,944	(1,158,851)	-9.94%
Massachusetts	12,704,666	16,527,910	3,823,244	30.09%
Michigan	40,644,085	36,605,909	(4,038,176)	-9.94%
Minnesota	8,959,275	9,540,062	580,787	6.48%
Mississippi	13,711,722	12,349,400	(1,362,322)	-9.94%
Missouri	16,181,718	16,241,262	59,544	0.37%
Montana	3,198,764 2,723,213	2,880,952 2,765,459	(317,812) 42,246	-9.94% 1.55%
Neva Hampshire	5,714,424 2,723,213	5,146,670 2,452,649	(567,754) (270,564)	-9.94% -9.94%
New Hampshire	23,237,116	25,271,181	2,034,065	-9.94% 8.75%
New Mexico	8,232,569	7,414,626	(817,943)	-9.94%
New York	66,245,602	69,091,107	2,845,505	4.30%
North Carolina	26,917,963	29,968,970	3,051,007	11.33%
North Dakota	2,723,213	2,452,649	(270,564)	-9.94%
Ohio	39,875,453	38,602,812	(1,272,641)	-3.19%
Oklahoma	7,741,715	9,267,999	1,526,284	19.72%
Oregon	15,487,173	16,672,248	1,185,075	7.65%
Pennylvania	32,978,730	39,850,805	6,872,075	20.84%
Puerto Rico	43,696,441	39,354,999	(4,341,442)	-9.94%
Rhode Island	2,723,213	3,146,239	423,026	15.53%
South Carolina	14,607,125	14,156,036	(451,089)	-3.09%
South Dakota Tennessee	2,723,213 18,331,645	2,452,649 16,510,312	(270,564) (1,821,333)	-9.94% -9.94%
Texas Utah	82,983,454 4,360,660	84,072,503 5,672,923	1,089,049 1,312,263	1.31% 30.09%
Vermont	2,723,213	2,452,649	(270,564)	-9.94%
Virginia	14,274,975	13,081,864	(1,193,111)	-8.36%
Washington	27,578,685	26,080,073	(1,498,612)	-5.43%
West Virginia	8,415,446	7,579,333	(836,113)	-9.94%
Wisconsin	13,453,552	15,148,228	1,694,676	12.60%
Wyoming	2,723,213	2,452,649	(270,564)	-9.94%
State Total	976,945,172	977,645,768	700,596	0.07%
American Samoa	91,717 896,485	79,079 772,960	(12,638) (123,525)	-13.78% -13.78%
Marshall Islands	207,764	258,753	50,989	24.54%
Micronesia	462,834	557,876	95,042	20.53%
Northern Marianas	208,474	179,749	(28,725)	-13.78%
Palau	75,000	75,000	0	0.00%
Virgin Islands	654,400	564,231	(90,169)	-13.78%
Outlying Areas Total	2,596,674	2,487,648	(109,026)	-4.20%
Native Americans	14,916,881	14,925,890	9,009	0.06%

WIA Adult Activities

2004 Appropriation Rescission to PY 2003 State Allotments (Applicable to Funds Available 10/1/03)

		Initial Allotment		FY 2004	Revised A	Allotment with Resci	ssion
State State	Total	7/1/2003 (PY 2003)	10/1/2003 (FY 2004)	0.59% Rescission	Total	7/1/2003 (PY 2003)	10/1/2003 (FY 2004)
Total	\$898,778,000	\$186,778,000	\$712,000,000	(\$4,200,800)	\$894,577,200	\$186,778,000	\$707,799,200
				, , , , ,			
Alabama	15,809,885	3,285,504	12,524,381	(73,894)	15,735,991 3,074,377	3,285,504	12,450,487
	3,088,814	641,897	2,446,917	(14,437)		641,897	2,432,480
Arizona	16,106,496 8,510,825	3,347,144 1,768,662	12,759,352 6,742,163	(75,280) (39,779)	16,031,216 8,471,046	3,347,144 1,768,662	12,684,072 6,702,384
Arkansas							
California	128,352,398	26,673,331	101,679,067	(599,906)	127,752,492	26,673,331	101,079,161
Colorado	6,385,170	1,326,923	5,058,247	(29,844)	6,355,326	1,326,923	5,028,403
Connecticut	5,163,259	1,072,994	4,090,265	(24,133)	5,139,126	1,072,994	4,066,132
Delaware	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
District of Columbia	3,043,319	632,442	2,410,877	(14,224)	3,029,095	632,442	2,396,653
Florida	42,506,473	8,833,409	33,673,064	(198,671)	42,307,802	8,833,409	33,474,393
Georgia	16,416,374	3,411,540	13,004,834	(76,729)	16,339,645	3,411,540	12,928,105
Hawaii	4,172,547	867,111	3,305,436	(19,502)	4,153,045	867,111	3,285,934
Idaho	3,495,034	726,314	2,768,720	(16,335)	3,478,699	726,314	2,752,385
Illinois	43,516,543	9,043,315	34,473,228	(203,392)	43,313,151	9,043,315	34,269,836
Indiana	11,983,210	2,490,270	9,492,940	(56,008)	11,927,202	2,490,270	9,436,932
Iowa	3,479,855	723,160	2,756,695	(16,265)	3,463,590	723,160	2,740,430
Kansas	5,225,669	1,085,963	4,139,706	(24,424)	5,201,245	1,085,963	4,115,282
Kentucky	15,065,366	3,130,783	11.934.583	(70,414)	14,994,952	3,130,783	11,864,169
Louisiana	20,586,135	4,278,072	16,308,063	(96,218)	20,489,917	4,278,072	16,211,845
Maine	2,529,979	525,763	2,004,216	(11,825)	2,518,154	525,763	1,992,391
Maryland	11,140,826	2,315,211	8,825,615	(52,071)	11,088,755	2,315,211	8,773,544
Massachusetts	9,146,541	1,900,773	7,245,768	(42,750)	9,103,791	1,900,773	7,203,018
Michigan	37,426,616	7,777,748	29,648,868	(174,928)	37,251,688	7,777,748	29,473,940
Minnesota	8,451,933	1,756,424	6,695,509	(39,504)	8,412,429	1,756,424	6,656,005
Mississippi	12,333,253	2,563,014	9,770,239	(57,644)	12,275,609	2,563,014	9,712,595
Missouri	15,255,516	3,170,299	12,085,217	(71,303)	15,184,213	3,170,299	12,013,914
Montana Nebraska	3,195,672 2,241,328	664,103 465,778	2,531,569 1,775,550	(14,936) (10,476)	3,180,736 2,230,852	664,103 465,778	2,516,633 1,765,074
Nevada	5,480,233	1,138,865	4,341,368	(25,614)	5,454,619	1,138,865	4,315,754
New Hampshire	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
New Jersey	20,462,777	4,252,437	16,210,340	(95,641)	20,367,136	4,252,437	16,114,699
New Mexico	7,553,274	1,569,671	5,983,603	(35,303)	7,517,971	1,569,671	5,948,300
New York	64,833,150	13,473,189	51,359,961	(303,024)	64,530,126	13,473,189	51,056,937
North Carolina	25,828,772	5,367,562	20,461,210	(120,721)	25,708,051	5,367,562	20,340,489
North Dakota	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
Ohio	37,400,608	7,772,343	29,628,265	(174,807)	37,225,801	7,772,343	29,453,458
Oklahoma	7,266,384	1,510,051	5,756,333	(33,962)	7,232,422	1,510,051	5,722,371
Oregon	14,899,673	3,096,350	11,803,323	(69,640)	14,830,033	3,096,350	11,733,683
Pennylvania	31,825,313 41,861,405	6,613,722 8,699,356	25,211,591 33,162,049	(148,748) (195,656)	31,676,565 41,665,749	6,613,722 8,699,356	25,062,843 32,966,393
Tuerto Kico		8,099,550		(193,030)		8,099,550	
Rhode Island	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
South Carolina	13,621,665	2,830,763	10,790,902	(63,666)	13,557,999	2,830,763	10,727,236
South Dakota	2,241,328	465,778 3,606,001	1,775,550	(10,476)	2,230,852 17,271,017	465,778	1,765,074
Tennessee	17,352,119	3,000,001	13,746,118	(81,102)		3,606,001	13,665,016
Texas	74,481,312	15,478,205	59,003,107	(348,118)	74,133,194	15,478,205	58,654,989
Utah	3,532,009	733,998	2,798,011	(16,508)	3,515,501	733,998	2,781,503
Vermont	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
Virginia	13,305,145	2,764,986	10,540,159	(62,187)	13,242,958	2,764,986	10,477,972
Washington	25,857,712	5,373,576	20,484,136	(120,856)	25,736,856	5,373,576	20,363,280
West Virginia	8,091,380	1,681,496	6,409,884	(37,818)	8,053,562	1,681,496	6,372,066
Wisconsin	12,559,792	2,610,091	9,949,701	(58,703)	12,501,089	2,610,091	9,890,998
Wyoming	2,241,328	465,778	1,775,550	(10,476)	2,230,852	465,778	1,765,074
State Total	896,531,055	186,311,055	710,220,000	(4,190,298)	892,340,757	186,311,055	706,029,702
American Samoa	98,425	20,454	77,971	(460)	97,965	20,454	77,511
Guam	477,793	99,292	378,501	(2,233)	475,560	99,292	376,268
Marshall Islands	209,054	43,444	165,610	(977)	208,077	43,444	164,633
Micronesia	452,668	94,070	358,598	(2,116)	450,552	94,070	356,482
Northern Marianas	293,977	61,092	232,885	(1,374)	292,603	61,092	231,511
Palau	75,000	15,586	59,414	(351)	74,649	15,586	59,063
Virgin Islands	640,028	133,007	507,021	(2,991)	637,037	133,007	504,030
Outlying Areas Total	2,246,945	466,945	1,780,000	(10,502)	2,236,443	466,945	1,769,498

U.S. Department of Labor

Employment and Training Administration

WIA Adult Activities State Allotments Comparison of PY 2004 vs PY 2003

Comparison of PY 2004 vs PY 2003						
State	PY 2003 (Post59% Rescission)	PY 2004	Difference	% Difference		
Total	\$894,577,200	\$898,890,800	\$4,313,600	0.48%		
Alabama	15,735,991	14,230,682	(1,505,309)	-9.57%		
Alaska	3,074,377 16,031,216	2,859,064 17,371,272	(215,313) 1,340,056	-7.00% 8.36%		
Arkansas	8,471,046	7,660,704	(810,342)	-9.57%		
California	127,752,492	132,993,142	5,240,650	4.10%		
Colorado	6,355,326 5,139,126	8,301,763 6,461,241	1,946,437 1,322,115	30.63% 25.73%		
Delaware	2,230,852	2,241,609	10,757	0.48%		
District of Columbia	3,029,095	2,739,331	(289,764)	-9.57%		
Florida	42,307,802	41,406,006	(901,796)	-2.13%		
Georgia	16,339,645 4,153,045	18,949,765 3,755,764	2,610,120 (397,281)	15.97% -9.57%		
Idaho	3,478,699	3,145,925	(332,774)	-9.57%		
Illinois	43,313,151	41,671,909	(1,641,242)	-3.79%		
Indiana	11,927,202 3,463,590	13,699,135 3,546,110	1,771,933	14.86% 2.38%		
Kansas	5,201,245	5,888,626	82,520 687,381	13.22%		
Kentucky	14,994,952	13,560,531	(1,434,421)	-9.57%		
Louisiana	20,489,917	18,529,847	(1,960,070)	-9.57%		
Maine	2,518,154	2,726,619	208,465	8.28%		
Maryland	11,088,755 9,103,791	10,028,002 11,891,996	(1,060,753) 2,788,205	-9.57% 30.63%		
Michigan	37,251,688	33,688,182	(3,563,506)	-9.57%		
Minnesota	8,412,429	7,736,245	(676,184)	-8.04%		
Mississippi	12,275,609	11,101,321	(1,174,288)	-9.57%		
Missouri	15,184,213 3,180,736	14,551,508 2,876,466	(632,705) (304,270)	-4.17% -9.57%		
Nebraska	2,230,852	2,241,609	10,757	0.48%		
Nevada	5,454,619	4,999,958	(454,661)	-8.34%		
New Hampshire	2,230,852 20,367,136	2,241,609 24,489,068	10,757 4,121,932	0.48% 20.24%		
New Mexico	7,517,971	6,798,800	(719,171)	-9.57%		
New York	64,530,126	66,385,630	1,855,504	2.88%		
North Carolina	25,708,051 2,230,852	27,191,090 2,241,609	1,483,039 10,757	5.77% 0.48%		
Ohio	37,225,801	34,885,528	(2,340,273)	-6.29%		
Oklahoma	7,232,422	8,476,875	1,244,453	17.21%		
Oregon	14,830,033	15,300,146	470,113	3.17%		
Pennylvania	31,676,565 41,665,749	35,610,304 37,679,993	3,933,739 (3,985,756)	12.42% -9.57%		
Rhode Island	2,230,852	2,508,668	277,816	12.45%		
South Carolina	13,557,999	13,014,315	(543,684)	-4.01%		
South Dakota Tennessee	2,230,852	2,241,609	10,757	0.48%		
Texas	17,271,017 74,133,194	15,618,867 76,924,235	(1,652,150) 2,791,041	-9.57% 3.76%		
Utah	3,515,501	4,592,188	1,076,687	30.63%		
Vermont	2,230,852	2,241,609	10,757	0.48%		
Virginia	13,242,958	11,976,133	(1,266,825)	-9.57%		
Washington	25,736,856 8,053,562	23,274,862 7,283,156	(2,461,994) (770,406)	-9.57% -9.57%		
Wisconsin	12,501,089	12,571,338	70,249	0.56%		
Wyoming	2,230,852	2,241,609	10,757	0.48%		
State Total	892,340,757	896,643,573	4,302,816	0.48%		
American Samoa	97,965 475,560	88,594 459,478	(9,371) (16,082)	-9.57% -3.38%		
Marshall Islands	208,077	271,804	63,727	30.63%		
Micronesia	450,552	511,641	61,089	13.56%		
Northern Marianas	292,603 74,649	264,613 75,000	(27,990)	-9.57% 0.47%		
Virgin Islands	637,037	576,097	(60,940)	-9.57%		
Outlying Areas Total	2,236,443	2,247,227	10,784	0.48%		

U. S. Department of Labor

Employment and Training Administration

WIA Adult Activities PY 2004 State Allotments

State	Total	7/1/2004	10/1/2004
Total	\$898,890,800	\$186,890,800	\$712,000,000
Alabama	14,230,682	2,958,739	11,271,943
Alaska	2,859,064	594,436	2,264,628
Arizona	17,371,272	3,611,708	13,759,564
Arkansas	7,660,704	1,592,758	6,067,946
California	132,993,142	27,650,963	105,342,179
Colorado	8,301,763 6,461,241	1,726,042 1,343,374	6,575,721 5,117,867
Delaware	2,241,609	466,059	1,775,550
District of Columbia	2,739,331	569,542	2,169,789
Florida	41,406,006	8,608,834	32,797,172
Georgia	18,949,765	3,939,896	15,009,869
Hawaii	3,755,764	780,871	2,974,893
Idaho	3,145,925	654,078	2,491,847
Illinois	41,671,909	8,664,118	33,007,791
Indiana	13,699,135	2,848,224	10,850,911
Iowa	3,546,110	737,281	2,808,829
Kansas	5,888,626	1,224,320	4,664,306
Kentucky	13,560,531	2,819,406	10,741,125
Louisiana	18,529,847 2,726,619	3,852,590 566,899	14,677,257 2,159,720
Maryland	10,028,002	2,084,949	7,943,053
Massachusetts	11,891,996	2,472,497	9,419,499
Michigan	33,688,182	7,004,200	26,683,982
Minnesota	7,736,245	1,608,463	6,127,782
Mississippi	11,101,321 14,551,508	2,308,105 3,025,443	8,793,216 11,526,065
Montana	2,876,466	598,054	2,278,412
Nebraska	2,241,609	466,059	1,775,550
Nevada	4,999,958	1,039,555	3,960,403
New Hampshire	2,241,609	466,059	1,775,550
New Jersey	24,489,068 6,798,800	5,091,588 1,413,557	19,397,480 5,385,243
New York	66,385,630	13,802,414	52,583,216
North Carolina	27,191,090	5,653,372	21,537,718
North Dakota	2,241,609	466,059	1,775,550
Ohio	34,885,528	7,253,144	27,632,384
Oklahoma	8,476,875 15,300,146	1,762,450 3,181,094	6,714,425 12,119,052
Pennylvania	35,610,304	7,403,834	28,206,470
Puerto Rico	37,679,993	7,834,148	29,845,845
Rhode Island	2,508,668	521,584	1,987,084
South Carolina	13,014,315	2,705,841	10,308,474
South Dakota	2,241,609 15,618,867	466,059 3,247,361	1,775,550 12,371,506
Texas	76,924,235	15,993,524	60,930,711
Utah	4,592,188	954,774	3,637,414
Vermont	2,241,609	466,059	1,775,550
Virginia	11,976,133	2,489,990	9,486,143
Washington	23,274,862	4,839,139	18,435,723
West Virginia	7,283,156	1,514,260	5,768,896
Wisconsin	12,571,338	2,613,741	9,957,597
Wyoming	2,241,609 896,643,573	466,059 186,423,573	1,775,550
			710,220,000
American Samoa	88,594 459,478	18,420 95,531	70,174 363,947
Marshall Islands	271,804	56,511	215,293
Micronesia	511,641	106,377	405,264
Northern Marianas	264,613	55,016	209,597
Palau	75,000	15,593	59,407
Virgin Islands	576,097	119,779	456,318
Outlying Areas Total	2,247,227	467,227	1,780,000

U. S. Department of Labor

Employment and Training Administration

WIA Dislocated Worker Activities

2004 Appropriation Rescission to PY 2003 State Allotments (Applicable to Funds Available 10/1/03)

		Initial Allotment		FY 2004	Revised Allotment with Rescission		cission
State	Total	7/1/2003 Rev (PY 2003)	10/1/2003 Rev (FY 2004)	0.59% Rescission	Total	7/1/2003 (PY 2003)	10/1/2003 (FY 2004)
Total	\$1,431,340,495	\$371,340,495	\$1,060,000,000	(\$6,254,000)	\$1,425,086,495	\$371,340,495	\$1,053,746,000
Alabama	19,733,903	5,247,201	14,486,702	(85,472)	19,648,431	5,247,201	14,401,230
Alaska	3,547,956	943,394	2,604,562	(15,367)	3,532,589	943,394	2,589,195
Arizona	19,319,754	5,137,079	14,182,675	(83,678)	19,236,076	5,137,079	14,098,997
Arkansas	8,418,083	2,238,349	6,179,734	(36,460)	8,381,623	2,238,349	6,143,274
California	181,903,156	48,367,641	133,535,515	(787,860)	181,115,296	48,367,641	132,747,655
Colorado	12,699,522	3,376,774	9,322,748	(55,004)	12,644,518	3,376,774	9,267,744
Connecticut	6,574,440	1,748,129	4,826,311	(28,475)	6,545,965	1,748,129	4,797,836
Delaware	1,626,875	432,582	1,194,293	(7,046)	1,619,829	432,582	1,187,247
District of Columbia	3,426,849	911,191	2,515,658	(14,842)	3,412,007	911,191	2,500,816
Florida	56,772,587	15,095,704	41,676,883	(245,894)	56,526,693	15,095,704	41,430,989
Georgia	19,959,194	5,307,105	14,652,089	(86,447)	19,872,747	5,307,105	14,565,642
Hawaii	3,523,052	936,772	2,586,280	(15,259)	3,507,793	936,772	2,571,021
IJ-b-	4,620,076	1,228,468	3,391,608	(20.010)	4,600,066	1,228,468	2 271 500
Idaho	63,948,516	17,003,767	46,944,749	(20,010) (276,974)	63,671,542	1,228,468	3,371,598 46,667,775
Indiana	18,749,009	4,985,319	13,763,690	(81,206)	18,667,803	4,985,319	13,682,484
Iowa	4,754,065	1,264,095	3,489,970	(20,591)	4,733,474	1,264,095	3,469,379
Kansas	5,885,172	1,564,854	4,320,318	(25,490)	5,859,682	1,564,854	4,294,828
Kentucky	15,391,281	4,092,507	11,298,774	(66,663)	15,324,618	4,092,507	11,232,111
Louisiana	22,202,620	5,903,627	16,298,993	(96,164)	22,106,456	5,903,627	16,202,829 1,763,480
Maine	2,416,484	642,538	1,773,946	(10,466)	2,406,018	642,538	1,703,480
Maryland	13,878,761	3,690,331	10,188,430	(60,112)	13,818,649	3,690,331	10,128,318
Massachusetts	16,346,535	4,346,507	12,000,028	(70,800)	16,275,735	4,346,507	11,929,228
Michigan	49,265,375	13,099,553	36,165,822	(213,378)	49,051,997	13,099,553	35,952,444
Minnesota	10,861,209	2,887,971	7,973,238	(47,042)	10,814,167	2,887,971	7,926,196
Mississippi	15,052,083	4,002,315	11,049,768	(65,194)	14,986,889	4,002,315	10,984,574
Missouri	17,431,907	4,635,105	12,796,802	(75,501)	17,356,406	4,635,105	12,721,301
Montana	2,077,280	552,344	1,524,936	(8,997)	2,068,283	552,344	1,515,939
Nebraska	2,888,995	768,177	2,120,818	(12,513)	2,876,482	768,177	2,108,305
Nevada	9,376,689	2,493,241	6,883,448	(40,612)	9,336,077	2,493,241	6,842,836
New Hampshire	2,502,182	665,325	1,836,857	(10,837)	2,491,345	665,325	1,826,020
New Jersey	30,098,146	8,003,030	22,095,116	(130,361)	29,967,785	8,003,030	21,964,755
New Mexico	7,082,177	1,883,135	5,199,042	(30,674)	7,051,503	1,883,135	5,168,368
New York	85,640,106	22,771,512	62,868,594	(370,925)	85,269,181	22,771,512	62,497,669
North Carolina	43,544,252	11,578,319	31,965,933	(188,599)	43,355,653	11,578,319	31,777,334
North Dakota	950,765	252,806	697,959	(4,118)	946,647	252,806	693,841
Ohio	39,264,551	10,440,356	28,824,195	(170,063)	39,094,488	10,440,356	28,654,132
Oklahoma	6,353,809	1,689,464	4,664,345	(27,520)	6,326,289	1,689,464	4,636,825
Oregon	25,742,763	6,844,943	18,897,820	(111,497)	25,631,266	6,844,943	18,786,323
Pennylvania	44,985,677	11,961,591	33,024,086	(194,842)	44,790,835	11,961,591	32,829,244
Puerto Rico	36,968,824	9,829,927	27,138,897	(160,119)	36,808,705	9,829,927	26,978,778
Rhode Island	2,582,668	686,726	1,895,942	(11,186)	2,571,482	686,726	1,884,756
South Carolina	17,690,855	4,703,959	12,986,896	(76,623)	17,614,232	4,703,959	12,910,273
South Dakota	1,278,341	339,908	938,433	(5,537)	1,272,804	339,908	932,896
Tennessee	17,752,044	4,720,229	13,031,815	(76,888)	17,675,156	4,720,229	12,954,927
Texas	91,566,972	24,347,452	67,219,520	(396,595)	91,170,377	24,347,452	66,822,925
Utah	6,466,518	1,719,433	4,747,085	(28,008)	6,438,510	1,719,433	4,719,077
Vermont	1,298,772	345,341	953,431	(5,625)	1,293,147	345,341	947,806
Virginia	14,032,707	3,731,265	10,301,442	(60,779)	13,971,928	3,731,265	10,240,663
Washington	39,395,498	10,475,175	28,920,323	(170,630)	39,224,868	10,475,175	28,749,693
West Virginia	6,944,168	1,846,439	5,097,729	(30,077)	6,914,091	1,846,439	5,067,652
Wisconsin	19,403,913	5,159,457	14,244,456	(84,042)	19,319,871	5,159,457	14,160,414
Wyoming	955,311	254,015	701,296	(4,138)	951,173	254,015	697,158
State Total	1,155,152,447	307,152,447	848,000,000	(5,003,200)	1,150,149,247	307,152,447	842,996,800
American Samoa	156,745	36,429	120,316	(710)	156,035	36,429	119,606
Guam	760,747	176,803	583,944	(3,445)	757,302	176,803	580,499
Marshall Islands	332,926	77,374	255,552	(1,508)	331,418	77,374	254,044
Micronesia	720,743	167,506	553,237	(3,264)	717,479	167,506	549,973
Northern Marianas	468,072	108,783	359,289	(2,120)	465,952	108,783	357,169
Palau	120,059	27,903	92,156	(544)	119,515	27,903	91,612
Virgin Islands Outlying Areas Total	1,019,059 3,578,351	236,836 831,634	782,223 2,746,717	(4,615) (16,206)	1,014,444 3,562,145	236,836 831,634	777,608 2,730,511
• 0					3,562,145		
National Reserve	272,609,697	63,356,414	209,253,283	(1,234,594)	271,375,103	63,356,414	208,018,689

U.S. Department of Labor

Employment and Training Administration

WIA Dislocated Worker Activities State Allotments Comparison of PY 2004 vs PY 2003

State	PY 2003 (Post59% Rescission)	PY 2004	Difference	% Difference
Total	\$1,425,086,495	\$1,454,419,116	\$29,332,621	2.06%
Alabama	19,648,431	15,915,250	(3,733,181)	-19.00%
Alaska	3,532,589	4,052,945	520,356	14.73%
Arizona	19,236,076	19,795,977	559,901	2.91%
Arkansas	8,381,623	7,971,448	(410,175)	-4.89%
California	181,115,296	182,472,003	1,356,707	0.75%
Colorado	12,644,518	17,386,544	4,742,026	37.50%
Connecticut		9,017,462	2,471,497	37.76%
Delaware	1,619,829	1,443,317	(176,512)	-10.90%
District of Columbia	3,412,007	3,293,130	(118,877)	-3.48%
Florida		53,987,825	(2,538,868)	-4.49%
Georgia	19,872,747	23,938,297	4,065,550	20.46%
Hawaii	3,507,793	2,241,272	(1,266,521)	-36.11%
Idaho	4,600,066	4,534,083	(65,983)	-1.43%
Illinois	63,671,542	65,073,898	1,402,356	2.20%
Indiana	18,667,803	17,558,760	(1,109,043)	-5.94%
Iowa	4,733,474	5,676,652	943,178	19.93%
Kansas	, ,	7,243,275	1,383,593	23.61%
Kentucky		14,434,214	(890,404)	-5.81%
Louisiana		18,036,776	(4,069,680)	-18.41%
Maine	2,406,018	2,746,735	340,717	14.16%
Maryland	13,818,649	11,824,549	(1,994,100)	-14.43%
Massachusetts	.,,	25,342,096	9,066,361	55.70%
Michigan		50,409,392	1,357,395	2.77%
Minnesota	10,814,167	11,249,351	435,184	4.02%
Mississippi	. 14,986,889	13,723,973	(1,262,916)	-8.43%
Missouri	17,356,406	19,360,228	2,003,822	11.55%
Montana	2,068,283	1,621,508	(446,775)	-21.60%
Nebraska	2,876,482	2,851,401	(25,081)	-0.87%
Nevada	9,336,077	6,980,038	(2,356,039)	-25.24%
New Hampshire	2,491,345	2,880,523	389,178	15.62%
New Jersey	29,967,785	36,042,634	6,074,849	20.27%
New Mexico	7,051,503	6,006,672	(1,044,831)	-14.82%
New York	85,269,181	88,811,867	3,542,686	4.15%
North Carolina		40,837,556	(2,518,097)	-5.81%
North Dakota	946,647	1,115,928	169,281	17.88%
Ohio	39,094,488	45,565,287	6,470,799	16.55%
Oklahoma	, ,	8,980,008	2,653,719	41.95%
Oregon		23,836,272	(1,794,994)	-7.00%
Pennylvania		48,164,633	3,373,798	7.53%
Puerto Rico		30,525,711	(6,282,994)	-17.07%
Rhode Island	, ,	3,448,814	877,332	34.12%
South Carolina	17,614,232	18,063,750	449,518	2.55%
South Dakota	1,272,804	996,339	(276,465)	-21.72%
	17,675,156	15,710,419	(1,964,737)	-11.12%
Texas		100,044,294	8,873,917	9.73%
Utah		7,726,406	1,287,896	20.00%
Vermont	1,293,147 13,971,928	1,036,599 13,135,448	(256,548) (836,480)	-19.84% -5.99%
Washington		37,037,061	(2,187,807)	-5.58%
West Virginia	6,914,091 19,319,871	6,853,650 20,279,450	(60,441) 959,579	-0.87% 4.97%
Wyoming		910,583	959,579 (40,590)	-4.27%
State Total	1,150,149,247	1,178,192,303	28,043,056	2.44%
American Samoa	156,035 . 757,302	143,346 743,443	(12,689) (13,859)	-8.13% -1.83%
Marshall Islands	,	439,783	108,365	32.70%
Micronesia	,	827,843	110,364	15.38%
Northern Marianas	465,952	428,148	(37,804)	-8.11%
Palau	119,515	121,351	1,836	1.54%
Virgin Islands		932,134	(82,310)	-8.11%
Outlying Areas Total	3,562,145	3,636,048	73,903	2.07%
	271,375,103	272,590,765	1,215,662	0.45%

WIA Dislocated Worker Activities PY 2004 Allotments

State	Total	7/1/2004	10/1/2004
Total	\$1,454,419,116	\$394,419,116	\$1,060,000,000
Alabama	15,915,250	4,460,302	11,454,948
Alaska	4,052,945	1,135,851	2,917,094
Arizona	19,795,977	5,547,888	14,248,089
Arkansas	7,971,448	2,234,025	5,737,423
California	182,472,003	51,138,384	131,333,619
Colorado	17,386,544	4,872,637	12,513,907
Connecticut	9,017,462	2,527,174	6,490,288
Delaware	1,443,317	404,494	1,038,823
District of Columbia	3,293,130	922,911	2,370,219
Florida	53,987,825	15,130,267	38,857,558
Georgia	23,938,297	6,708,787	17,229,510
Hawaii	2,241,272	628,124	1,613,148
Idaho	4,534,083	1,270,692	3,263,391
Illinois	65,073,898	18,237,176 4,920,901	46,836,722
Iowa	17,558,760 5,676,652	1,590,901	12,637,859 4,085,751
Kansas	7,243,275 14,434,214	2,029,952 4,045,236	5,213,323 10,388,978
Louisiana	18,036,776	5,054,866	12,981,910
Maine	2,746,735	769,782	1,976,953
Maryland	11,824,549	3,313,869	8,510,680
Massachusetts	25,342,096	7,102,206	18,239,890
Michigan	50,409,392	14,127,399	36,281,993
Minnesota	11,249,351	3,152,668	8,096,683
Mississippi	13,723,973	3,846,189	9,877,784
Missouri	19,360,228	5,425,768	13,934,460
Montana	1,621,508	454,433	1,167,075
Nebraska	2,851,401	799,115	2,052,286
Nevada	6,980,038	1,956,179	5,023,859
New Hampshire New Jersey	2,880,523	807,276	2,073,247
New Mexico	36,042,634 6,006,672	10,101,068 1,683,390	25,941,566 4,323,282
New York	88,811,867	24,889,820	63,922,047
North Carolina	40,837,556	11,444,861	29,392,695
North Dakota	1,115,928	312,743	803,185
Ohio	45,565,287	12,769,823	32,795,464
Oklahoma	8,980,008	2,516,677	6,463,331
Oregon	23,836,272	6,680,194	17,156,078
Pennylvania	48,164,633 30,525,711	13,498,298 8,554,932	34,666,335 21,970,779
Rhode Island	3,448,814 18,063,750	966,542 5,062,426	2,482,272 13,001,324
South Dakota	996,339	279,227	717,112
Tennessee	15,710,419	4,402,897	11,307,522
Texas	100,044,294	28,037,745	72,006,549
Utah	7,726,406	2,165,351	5,561,055
Vermont	1,036,599	290,510	746,089
Virginia	13,135,448	3,681,253	9,454,195
Washington	37,037,061	10,379,759	26,657,302
West Virginia	6,853,650	1,920,758	4,932,892
Wisconsin	20,279,450	5,683,383	14,596,067
Wyoming State Total	910,583 1,178,192,303	255,194 330,192,303	655,389 848,000,000
American Samoa	143,346	33,330	110,016
Guam	743,443	172,862	570,581
Marshall Islands	439,783	102,256	337,527
Micronesia	827,843	192,486	635,357
Northern Marianas	428,148	99,551	328,597
Palau	121,351	28,216	93,135
Virgin Islands Outlying Areas Total	932,134 3,636,048	216,734 845,435	715,400 2,790,613
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National Reserve	272,590,765	63,381,378	209,209,387

U.S. Department of Labor

Employment and Training Administration

Additional PY 2004 Funding from Dislocated Worker National Emergency Reserve for Adult/Dislocated Worker Activities for Eligible States

* Per WIA Sec. 173(e): Up to \$15 million from Dislocated Workers Emergency reserve is to be made available to not more than 8 States with the largest ratio of JTPA formula amount to WIA formula amount.

	WIA	JTPA	JTPA I	ess	Eligible *		
State	Calculation	Calculation	WIA Quotient		States	Additional \$*	
Total	\$896,643,573	\$896,507,929	(\$135,644)		3	\$7,872,467	
Alabama	14,230,682	14,228,529	(2,153)	99.9849%			
Alaska	2,859,064	2,822,091	(36,973)	98.7068%			
Arizona	17,371,272	17,153,610	(217,662)	98.7470%			
Arkansas	7,660,704	7,659,545	(1,159)	99.9849%			
California	132,993,142	131,309,834	(1,683,308)	98.7343%			
Colorado	8,301,763	12,489,597	4,187,834	150.4451%	1	4,187,834	
Connecticut	6,461,241	6,380,936	(80,305)	98.7571%			
Delaware	2,241,609	2,241,270	(339)	99.9849%			
District of Columbia	2,739,331	2,738,916	(415)	99.9849%			
Florida	41,406,006	40,894,823	(511,183)	98.7654%			
Georgia	18,949,765	18,719,070	(230,695)	98.7826%			
Hawaii	3,755,764	3,755,195	(569)	99.9848%			
Idaho	3,145,925	3,145,449	(476)	99.9849%			
Illinois	41,671,909	41,134,516	(537,393)	98.7104%			
Indiana	13,699,135	13,526,544	(172,591)	98.7401%			
Iowa	3,546,110	3,504,687	(41,423)	98.8319%			
Kansas	5,888,626	5,814,566	(74,060)	98.7423%			
Kentucky	13,560,531	13,558,480	(2,051)	99.9849%			
Louisiana	18,529,847	18,527,044	(2,803)	99.9849%			
Maine	2,726,619	2,693,598	(33,021)	98.7889%			
Maryland	10,028,002	10,026,485	(1,517)	99.9849%			
Massachusetts	11,891,996	15,154,213	3,262,217	127.4320%	1	3,262,217	
Michigan	33,688,182	33,683,086	(5,096)	99.9849%	•	5,502,217	
Minnesota	7,736,245	7,644,029	(92,216)	98.8080%			
		11,099,641		99.9849%			
Mississippi	11,101,321 14,551,508	14,369,178	(1,680) (182,330)	98.7470%			
Montana	2,876,466	2,876,031	(435)	99.9849%			
Nebraska	2,241,609	2,241,270	(339)	99.9849%			
			, , , , ,				
Nevada	4,999,958	4,937,967	(61,991)	98.7602%			
New Hampshire New Jersey	2,241,609 24,489,068	2,241,270 24,175,326	(339) (313,742)	99.9849% 98.7188%			
New Mexico	6,798,800	6,797,771	(1,029)	99.9849%			
New York	66,385,630	65,558,240	(827,390)	98.7537%			
North Carolina	27,191,090	26,842,783	(348,307)	98.7190%			
North Dakota	2,241,609	2,241,270	(339)	99.9849%			
Ohio	34,885,528	34,438,061	(447,467)	98.7173%			
Oklahoma	8,476,875	8,374,512	(102,363)	98.7924%			
Oregon	15,300,146	15,101,806	(198,340)	98.7037%			
Pennylvania	35,610,304	35,159,281	(451,023)	98.7334%			
Puerto Rico	37,679,993	37,674,293	(5,700)	99.9849%			
Rhode Island	2,508,668	2,477,478	(31,190)	98.7567%			
South Carolina	13,014,315	12,851,899	(162,416)	98.7520%			
South Dakota	2,241,609	2,241,270	(339)	99.9849%			
Tennessee	15,618,867	15,616,504	(2,363)	99.9849%			
Texas	76,924,235	75,949,169	(975,066)	98.7324%			
Utah	4,592,188	5,014,604	422,416	109.1986%	1	422,416	
Vermont		2,241,270	(339)	99.9849%			
Virginia	11,976,133	11,974,322	(1,811)	99.9849%			
Washington	23,274,862	23,271,341	(3,521)	99.9849%			
West Virginia		7,282,054	(1,102)	99.9849%			
Wisconsin	and the same of the same of	12,411,935	(159,403)	98.7320%			
Wyoming	2,241,609	2,241,270	(339)	99.9849%			

Employment Service (Wagner-Peyser) PY 2004 Final vs PY 2003 Final Allotments

State	Final PY 2003	Final PY 2004	Difference	% Difference
Total	\$756,783,722	\$752,319,968	(\$4,463,754)	-0.59%
Alabama	10,553,788	10,393,066	(160,722)	-1.52%
Alaska	8,030,931	7,982,408	(48,523)	-0.60%
Arizona	12,708,064	12,562,304	(145,760)	-1.15%
Arkansas	6,112,317	6,049,046	(63,271)	-1.04%
California	87,026,157	86,120,277	(905,880)	-1.04%
Colorado	11,310,375	11,446,619	136,244	1.20%
Connecticut	7,858,518	8,081,689	223,171	2.84%
Delaware	2,063,552	2,051,084	(12,468)	-0.60%
District of Columbia	3,121,006	3,047,445	(73,561)	-2.36%
Florida	36,944,410	36,603,194	(341,216)	-0.92%
Georgia	19,256,784	19,104,848	(151,936)	-0.79%
Hawaii	2,987,670	2,917,251	(70,419)	-2.36%
Idaho	6,691,195	6,650,767	(40,428)	-0.60%
Illinois	31,475,936	31,142,250	(333,686)	-1.06% -0.90%
Indiana	14,373,896 6,972,545	14,245,240 6,913,737	(128,656)	-0.90%
Iowa	6,482,034	6,435,283	(58,808) (46,751)	-0.72%
Kentucky	9,652,389	9,524,881	(127,508)	-0.72%
Louisiana	10,518,812	10,347,040	(171,772)	-1.63%
Maine	3,979,190	3,955,148	(24,042)	-0.60%
Maryland	13,115,865	12,932,357	(183,508)	-1.40%
Massachusetts	15,782,983	15,671,959	(111,024)	-0.70%
Michigan	25,159,933	24,993,149	(166,784)	-0.66%
Minnesota	12,501,180	12,713,063	211,883	1.69%
Mississippi	6,850,823	6,719,219	(131,604)	-1.92%
Missouri	14,008,971	13,884,974	(123,997)	-0.89%
Montana	5,468,079	5,435,041	(33,038)	-0.60%
Nebraska	6,571,557	6,531,851	(39,706)	-0.60%
Nevada	5,214,637	5,162,089	(52,548)	-1.01%
New Hampshire	3,083,468	3,055,738	(27,730)	-0.90%
New Jersey	20,384,182	20,228,282	(155,900)	-0.76%
New Mexico	6,136,146	6,099,071	(37,075)	-0.60%
New York	45,169,427	44,729,961	(439,466)	-0.97%
North Carolina	20,470,545	20,295,652	(174,893)	-0.85%
North Dakota	5,568,141	5,534,498	(33,643)	-0.60%
Ohio	27,526,534	27,478,392	(48,142)	-0.17%
Oklahoma	7,713,677	7,672,154	(41,523)	-0.54%
Oregon	9,468,627	9,596,897	128,270	1.35%
Pennylvania	29,420,399	29,038,471	(381,928)	-1.30%
Puerto Rico	9,538,343	9,348,366	(189,977)	-1.99%
Rhode Island	2,506,567	2,533,912	27,345	1.09%
South Carolina	9,607,931	9,638,907	30,976	0.32%
South Dakota	5,146,242	5,115,148	(31,094)	-0.60%
Tennessee	13,368,481	13,284,936	(83,545)	-0.62%
Texas	51,580,580	52,387,223	806,643	1.56%
Utah	9,399,693	9,178,145	(221,548)	-2.36%
Vermont	2,410,794	2,396,228	(14,566)	-0.60%
Virginia	15,892,108	15,761,242	(130,866)	-0.82%
Washington	15,903,378	15,792,772	(110,606)	-0.70%
West Virginia	5,890,382	5,854,792	(35,590)	-0.60%
Wisconsin	14,010,878	13,923,305	(87,573)	-0.63%
Wyoming	3,992,704	3,968,580 732 520 051	(24,124)	-0.60%
State Total	736,982,824 345,694	732,529,951	(4,452,873)	-0.60%
Guam Virgin Islands	345,694 1,455,204	343,605 1,446,412	(2,089) (8,792)	-0.60% -0.60%
9			* * * * * * * * * * * * * * * * * * * *	
Postage	18,000,000	18,000,000	0	0.00%

Work Opportunity Tax Credit (WOTC) FY 2004 vs FY 2003 State Allotments

State	FY 2003	FY 2004	Difference	% Difference
Total	\$20,863,500	\$20,740,902	(\$122,598)	-0.6%
Alabama	321,489	303,618	(17,871)	-5.6%
Alaska	65,120	64,000	(1,120)	-1.7%
Arizona	301,854	309,973	8,119	2.7%
Arkansas	350,806	331,306	(19,500)	-5.6%
California	2,264,101	2,340,303	76,202	3.4%
Colorado	188,380	182,124	(6,256)	-3.3%
Connecticut	291,411 65,120	275,212 64,000	(16,199) (1,120)	-5.6% -1.7%
	,	*		
District of Columbia Florida	77,206 694,927	72,914 772,632	(4,292) 77,705	-5.6% 11.2%
Georgia	564,634	533,248	(31,386)	-5.6%
Hawaii	77,206	72,914	(4,292)	-5.6%
Idaho	65,120	64,000	(1,120)	-1.7%
Illinois	1,027,830	970,696	(57,134)	-5.6%
Indiana	479,670	510,793	31,123	6.5%
Iowa	283,116	267,378	(15,738)	-5.6%
Kansas	144,164	159,639	15,475	10.7%
Kentucky	292,922	326,693	33,771	11.5%
Louisiana	491,813	464,475	(27,338)	-5.6%
Maine	89,474	84,500	(4,974)	-5.6%
Maryland	476,375	449,895	(26,480)	-5.6%
Massachusetts	428,823 700,467	404,986 661,530	(23,837) (38,937)	-5.6% -5.6%
Minnesota	398,828	376,658	(22,170)	-5.6%
Mississippi	210,820	199,101	(11,719)	-5.6%
Missouri	473,061	451,556	(21,505)	-4.5%
Montana	65,120	64,000	(1,120)	-1.7%
Nebraska	124,355	125,212	857	0.7%
Nevada	132,713	125,336	(7,377)	-5.6%
New Hampshire	77,206	72,914	(4,292)	-5.6%
New Jersey	578,944 199,205	620,295 188,132	41,351	7.1% -5.6%
	,	*	(11,073)	
New York	1,244,590 518,391	1,175,407 523,360	(69,183) 4,969	-5.6% 1.0%
North Dakota	65,120	64,000	(1,120)	-1.7%
Ohio	909,235	882,480	(26,755)	-2.9%
Oklahoma	198,893	198,275	(618)	-0.3%
Oregon	232,609	219,679	(12,930)	-5.6%
Pennylvania	1,003,515	947,733	(55,782)	-5.6%
Puerto Rico	147,888	139,667	(8,221)	-5.6%
Rhode Island	97,524	92,103	(5,421)	-5.6%
South Carolina	256,161 65,120	241,922 64,000	(14,239) (1,120)	-5.6% -1.7%
Tennessee	615,714	684,796	69,082	11.2%
Texas	1,236,934	1,369,008	132,074	10.7%
Utah	86,567	103,269	16,702	19.3%
Vermont	65,120	64,000	(1,120)	-1.7%
Virginia	460,013	434,442	(25,571)	-5.6%
Washington	465,582	439,702	(25,880)	-5.6%
West Virginia	136,807	157,627	20,820	15.2%
Wisconsin	386,117	364,654	(21,463)	-5.6%
Wyoming	65,120	64,000	(1,120)	-1.7%
State Total	20,259,300	20,140,157	(119,143)	-0.6%
Virgin Islands	20,000	20,000	0	0.0%
Postage	584,200	580,745	(3,455)	-0.6%